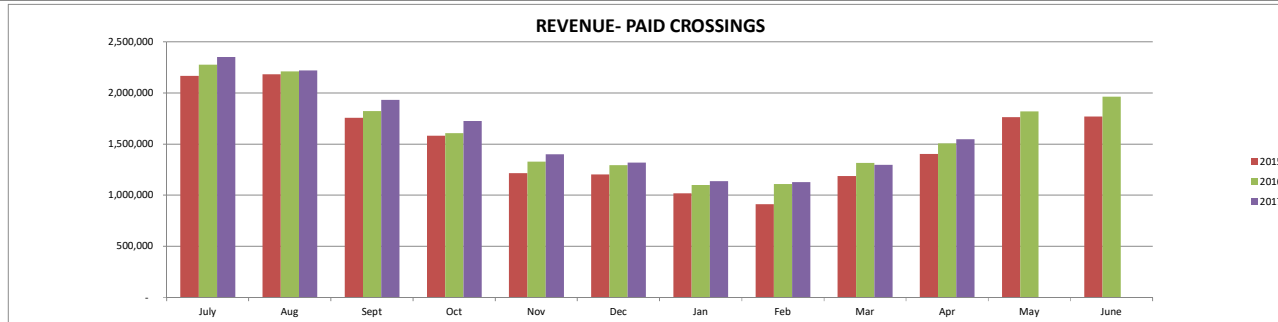
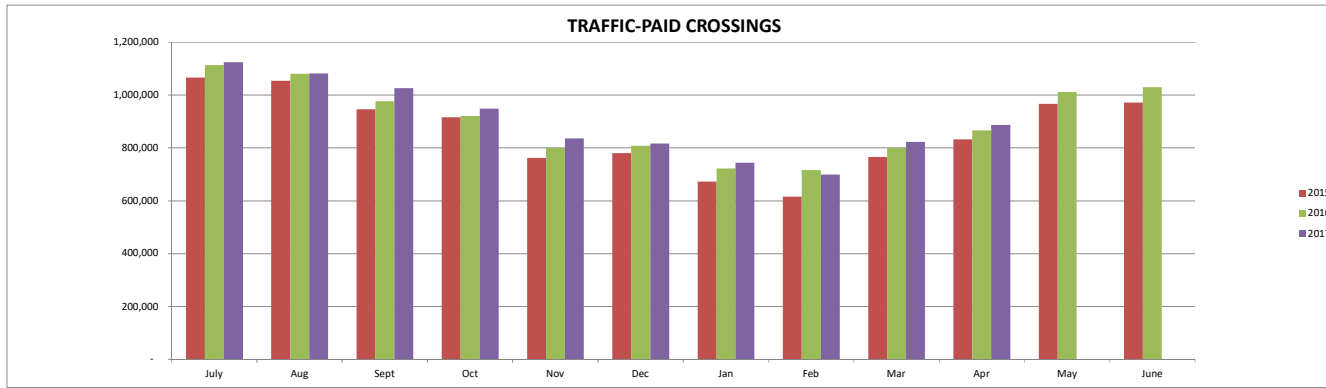


**MONTHLY TRAFFIC AND REVENUE**  
**Fiscal Years 2015-2017**



**APRIL ONLY**

|               |  | TRAFFIC     |       |            |       |            |       |
|---------------|--|-------------|-------|------------|-------|------------|-------|
|               |  | 2015 (FY15) |       | 2016(FY16) |       | 2017(FY17) |       |
| Cash Vehicles |  | 104,659     | 12.6% | 114,162    | 13.2% | 108,243    | 12.2% |
| ETC           |  | 729,105     | 87.4% | 753,000    | 86.8% | 780,055    | 87.8% |
|               |  | 833,764     |       | 867,162    |       | 888,298    |       |

Cash Vehicles  
ETC

|               |    | REVENUE      |       |              |       |              |       |
|---------------|----|--------------|-------|--------------|-------|--------------|-------|
|               |    | 2015 (FY15)  |       | 2016(FY16)   |       | 2017(FY17)   |       |
| Cash Vehicles | \$ | 424,619      | 30.2% | 462,122      | 30.6% | 437,323      | 28.3% |
| ETC           |    | 979,301      | 69.8% | 1,046,960    | 69.4% | 1,110,492    | 71.7% |
|               |    | \$ 1,403,920 |       | \$ 1,509,082 |       | \$ 1,547,815 |       |

Cash Vehicles  
ETC

**YTD JULY TO APRIL**

|  |  | TRAFFIC     |       |            |       |            |       |
|--|--|-------------|-------|------------|-------|------------|-------|
|  |  | 2015 (FY15) |       | 2016(FY16) |       | 2017(FY17) |       |
|  |  | 1,119,836   | 13.3% | 1,192,925  | 13.5% | 1,178,292  | 13.1% |
|  |  | 7,302,933   | 86.7% | 7,618,730  | 86.5% | 7,817,628  | 86.9% |
|  |  | 8,422,769   |       | 8,811,655  |       | 8,995,920  |       |

|  |    | REVENUE       |       |               |       |               |       |
|--|----|---------------|-------|---------------|-------|---------------|-------|
|  |    | 2015 (FY15)   |       | 2016(FY16)    |       | 2017(FY17)    |       |
|  | \$ | 4,517,969     | 30.8% | 4,823,244     | 30.9% | 4,756,970     | 29.6% |
|  |    | 10,129,575    | 69.2% | 10,763,644    | 69.1% | 11,315,147    | 70.4% |
|  |    | \$ 14,647,544 |       | \$ 15,586,888 |       | \$ 16,072,117 |       |

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