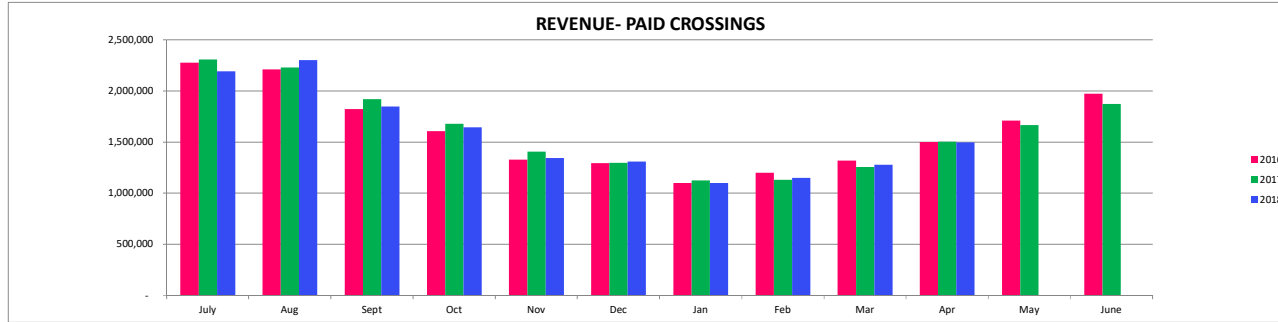
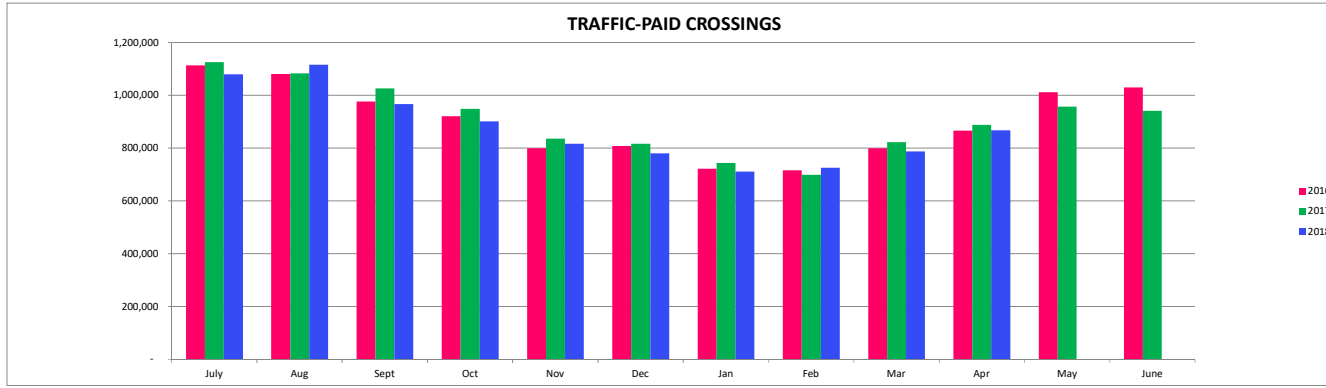


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2016-2018



APRIL ONLY

		TRAFFIC					
		2016		2017		2018	
Cash Vehicles		114,162	13.2%	108,243	12.2%	97,566	11.2%
ETC		753,000	86.8%	780,055	87.8%	770,522	88.8%
		867,162		888,298		868,088	

		REVENUE					
		2016		2017		2018	
Cash Vehicles	\$	462,821	30.8%	438,736	29.2%	396,501	26.5%
ETC		1,037,734	69.2%	1,064,834	70.8%	1,101,026	73.5%
		\$ 1,500,555		\$ 1,503,570		\$ 1,497,527	

YTD JULY TO APRIL

		TRAFFIC					
		2016		2017		2018	
Cash Vehicles		1,192,925	13.5%	1,178,292	13.1%	1,080,776	12.3%
ETC		7,618,730	86.5%	7,817,628	86.9%	7,676,717	87.7%
		8,811,655		8,995,920		8,757,493	

		REVENUE					
		2016		2017		2018	
Cash Vehicles	\$	4,830,298	30.8%	4,766,747	30.0%	4,391,581	28.0%
ETC		10,839,167	69.2%	11,099,947	70.0%	11,286,530	72.0%
		\$ 15,669,464		\$ 15,866,694		\$ 15,678,111	