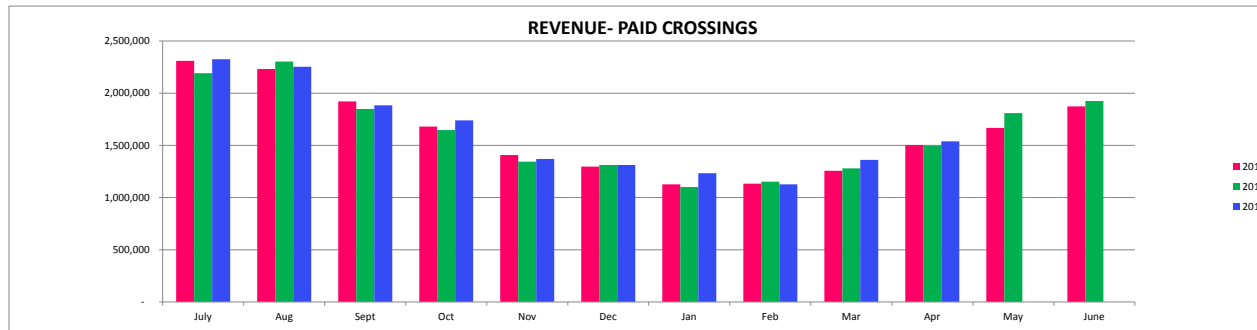
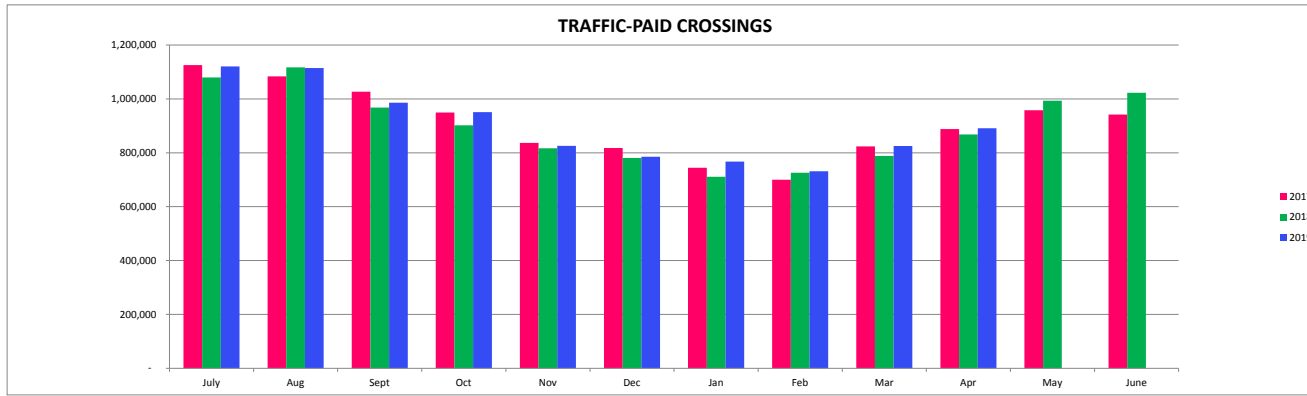


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2017-2019



April ONLY						
TRAFFIC						
	2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles	108,243	12.2%	97,566	11.2%	94,841	10.6%
ETC	780,055	87.8%	770,522	88.8%	796,003	89.4%
	888,298		868,088		890,844	

YTD JULY TO APRIL						
TRAFFIC						
	2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles	1,178,292	13.1%	1,080,776	12.3%	1,054,848	11.7%
ETC	7,817,628	86.9%	7,676,717	87.7%	7,943,122	88.3%
	8,995,920		8,757,493		8,997,970	

REVENUE						
	2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles	\$ 438,736	29.2%	\$ 396,501	26.5%	\$ 385,839	25.1%
ETC	1,064,834	70.8%	1,101,026	73.5%	1,152,697	74.9%
	\$ 1,503,570		\$ 1,497,527		\$ 1,538,536	

REVENUE						
	2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles	\$ 4,766,747	30.0%	\$ 4,391,581	28.0%	\$ 4,288,900	26.6%
ETC	11,099,947	70.0%	11,286,530	72.0%	11,854,043	73.4%
	\$ 15,866,694		\$ 15,678,111		\$ 16,142,943	