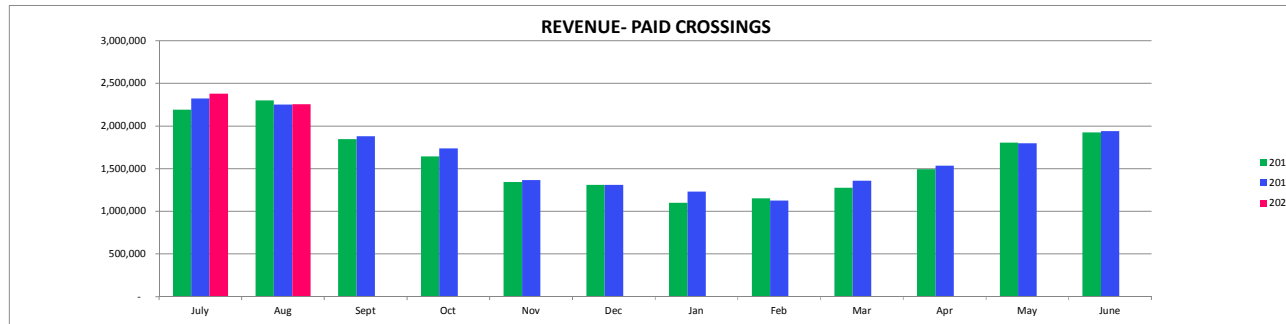
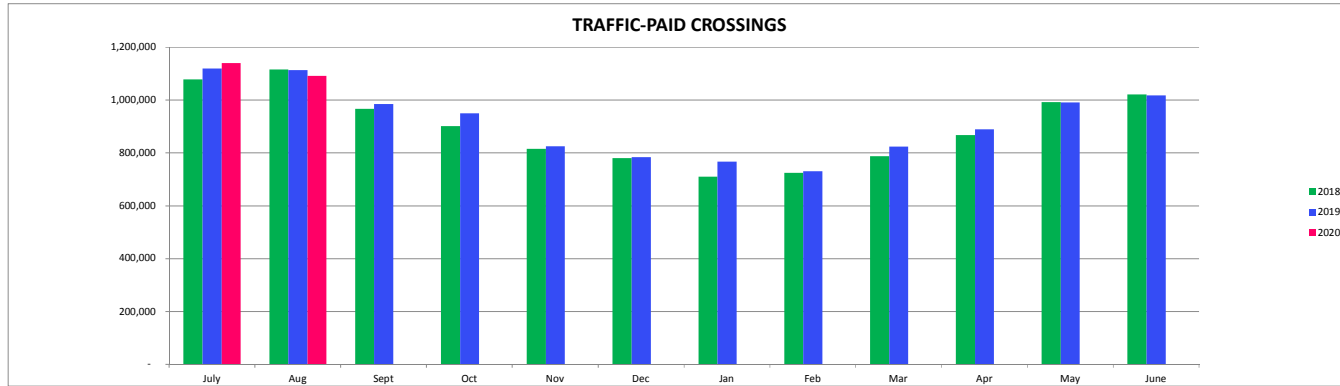


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2018-2020



August ONLY

		TRAFFIC					
		2017 (FYE 18)		2018 (FYE 19)		2019 (FYE 20)	
Cash Vehicles		165,228	14.8%	161,084	14.5%	143,244	13.1%
ETC		951,617	85.2%	953,302	85.5%	949,395	86.9%
		1,116,845		1,114,386		1,092,639	

YTD JULY TO AUGUST

		TRAFFIC					
		2017(FYE 18)		2018 (FYE 19)		2019 (FYE 20)	
		344,050	15.7%	334,430	15.0%	311,032	13.9%
		1,852,494	84.3%	1,900,392	85.0%	1,922,822	86.1%
		2,196,544		2,234,822		2,233,854	

		REVENUE					
		2017 (FYE 18)		2019 (FYE 19)		2019 (FYE 20)	
Cash Vehicles	\$	668,825	29.0%	652,978	29.0%	579,143	25.7%
ETC		1,634,534	71.0%	1,600,312	71.0%	1,677,428	74.3%
		\$ 2,303,359		\$ 2,253,289		\$ 2,256,571	

		REVENUE					
		2017 (FYE 18)		2018 (FYE 19)		2019 (FYE 20)	
	\$	1,392,377	31.0%	1,354,977	29.6%	1,258,332	27.1%
		3,102,951	69.0%	3,223,622	70.4%	3,381,223	72.9%
		\$ 4,495,329		\$ 4,578,599		\$ 4,639,554	