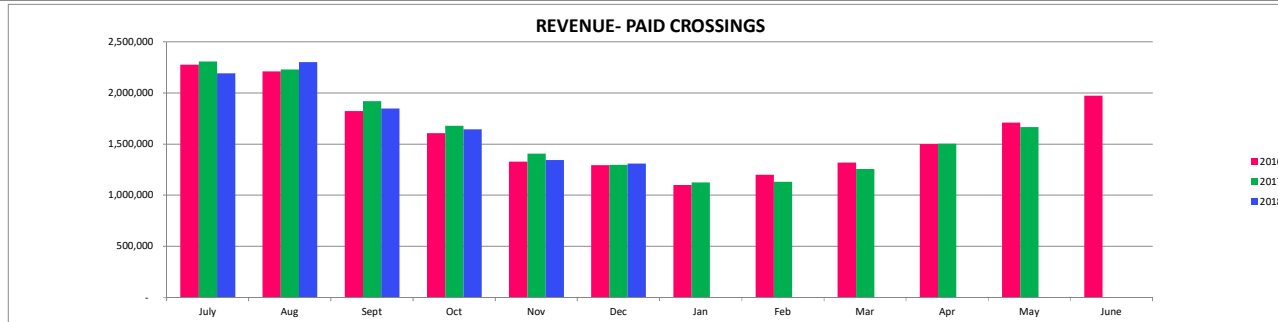
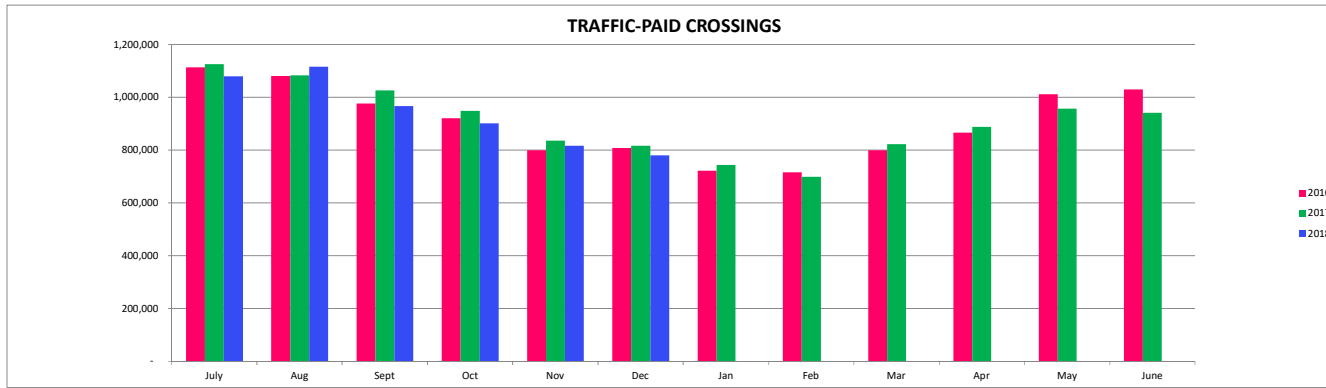


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2016-2018



DECEMBER ONLY

		TRAFFIC					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles		87,910	10.9%	86,918	10.6%	80,072	10.3%
ETC		721,186	89.1%	730,628	89.4%	700,846	89.7%
		809,096		817,546		780,918	

		REVENUE					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles	\$	358,202	29.9%	351,470	27.1%	326,055	24.9%
ETC		839,927	70.1%	945,475	72.9%	985,554	75.1%
		\$ 1,198,129		\$ 1,296,945		\$ 1,311,609	

YTD JULY TO DECEMBER

		TRAFFIC					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles		833,524	14.6%	841,965	14.4%	761,232	13.4%
ETC		4,870,983	85.4%	4,997,664	85.6%	4,902,838	86.6%
		5,704,507		5,839,629		5,664,070	

		REVENUE					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles	\$	3,373,012	32.0%	3,405,031	31.4%	3,094,945	29.1%
ETC		7,154,131	68.0%	7,441,501	68.6%	7,552,331	70.9%
		\$ 10,527,143		\$ 10,846,532		\$ 10,647,276	