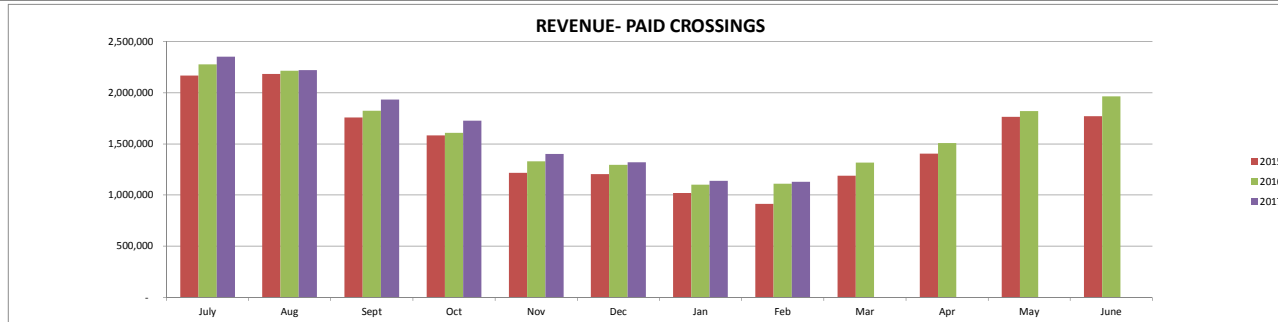
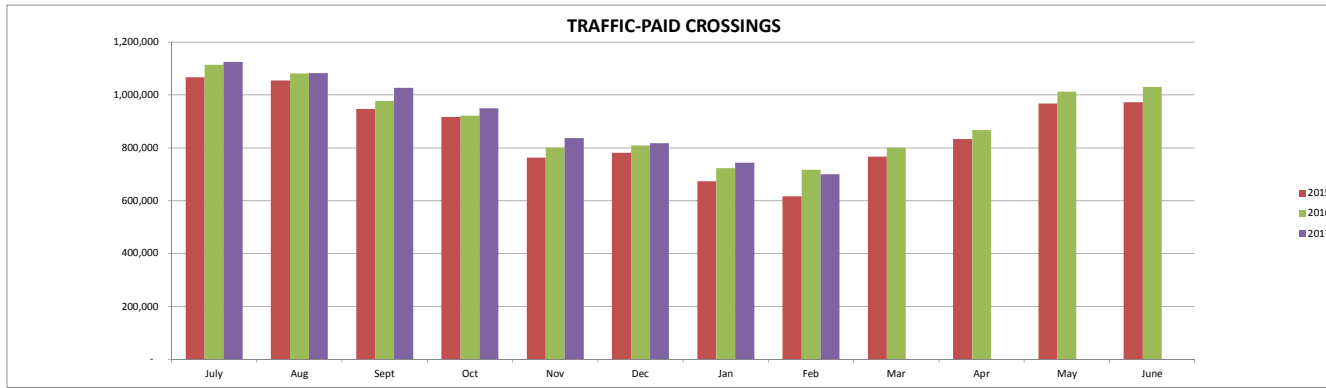


**MONTHLY TRAFFIC AND REVENUE**  
**Fiscal Years 2015-2017**



**FEBRUARY ONLY**

		TRAFFIC					
		2015 (FY15)		2016(FY16)		2017(FY17)	
Cash Vehicles		59,878	9.7%	75,397	10.5%	73,360	10.5%
ETC		556,542	90.3%	641,666	89.5%	626,536	89.5%
		616,420		717,063		699,896	

**YTD JULY TO FEBRUARY**

		TRAFFIC					
		2015 (FY15)		2016(FY16)		2017(FY17)	
Cash Vehicles		933,311	13.7%	980,450	13.7%	986,061	13.5%
ETC		5,888,691	86.3%	6,163,715	86.3%	6,297,752	86.5%
		6,822,002		7,144,165		7,283,813	

		REVENUE					
		2015 (FY15)		2016(FY16)		2017(FY17)	
Cash Vehicles	\$	241,928	26.5%	304,843	27.5%	295,549	26.2%
ETC		672,679	73.5%	805,217	72.5%	833,309	73.8%
		\$ 914,606		\$ 1,110,059		\$ 1,128,858	

		REVENUE					
		2015 (FY15)		2016(FY16)		2017(FY17)	
Cash Vehicles	\$	3,762,348	31.2%	3,963,794	31.1%	3,980,183	30.1%
ETC		8,291,286	68.8%	8,795,874	68.9%	9,245,880	69.9%
		\$ 12,053,633		\$ 12,759,668		\$ 13,226,063	