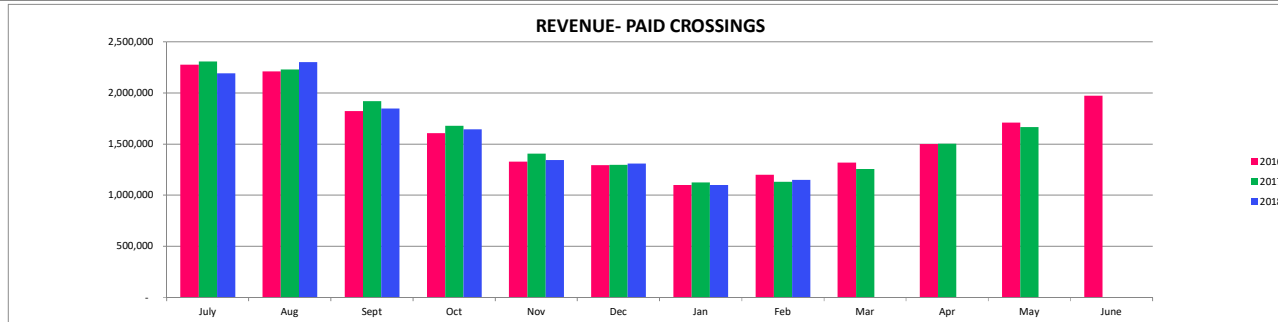
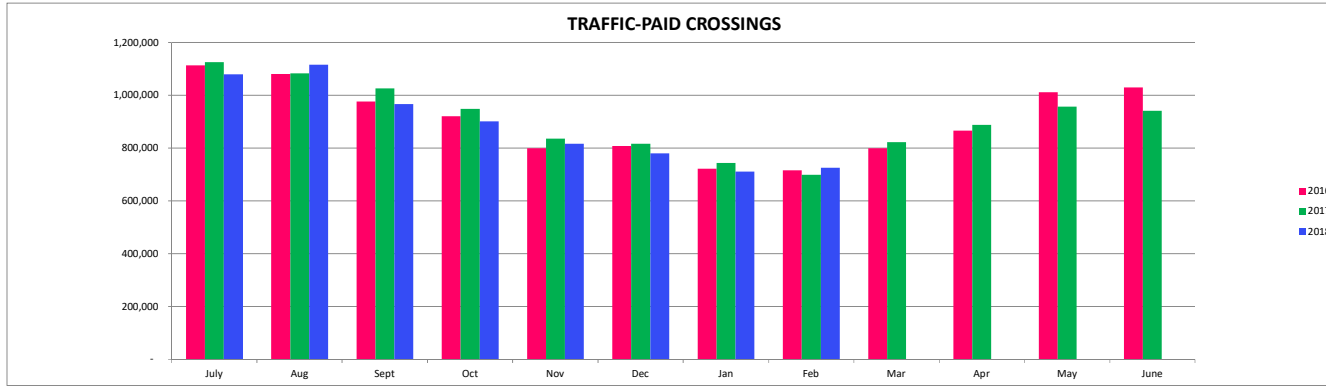


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2016-2018



FEBRUARY ONLY

		TRAFFIC					
		2016		2017		2018	
Cash Vehicles		75,397	10.5%	73,360	10.5%	71,196	9.8%
ETC		641,666	89.5%	626,536	89.5%	654,689	90.2%
		717,063		699,896		725,885	

		REVENUE					
		2016		2017		2018	
Cash Vehicles	\$	306,750	25.5%	295,854	26.1%	286,313	24.8%
ETC		895,132	74.5%	837,042	73.9%	866,401	75.2%
		\$ 1,201,882		\$ 1,132,896		\$ 1,152,713	

YTD JULY TO FEBRUARY

		TRAFFIC					
		2016		2017		2018	
Cash Vehicles		980,450	13.7%	986,061	13.5%	897,581	12.6%
ETC		6,163,715	86.3%	6,297,752	86.5%	6,203,605	87.4%
		7,144,165		7,283,813		7,101,186	

		REVENUE					
		2016		2017		2018	
Cash Vehicles	\$	3,969,461	30.9%	3,987,002	30.4%	3,647,326	28.3%
ETC		8,880,071	69.1%	9,119,398	69.6%	9,253,868	71.7%
		\$ 12,849,532		\$ 13,106,400		\$ 12,901,194	