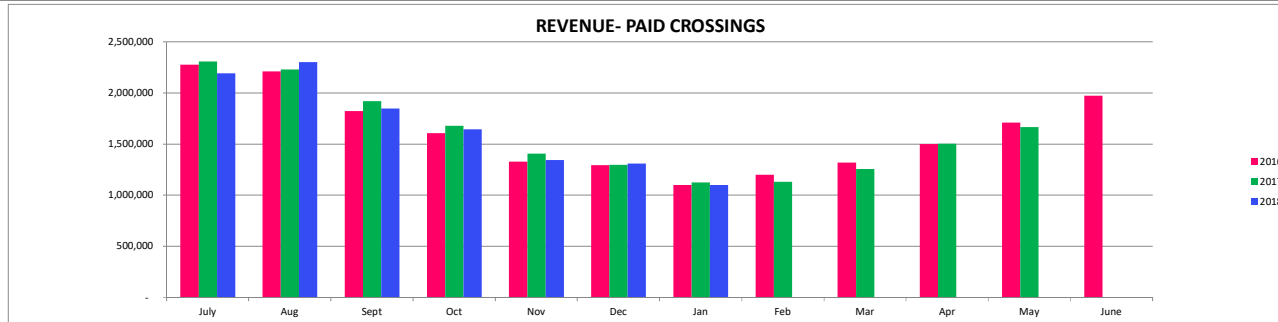
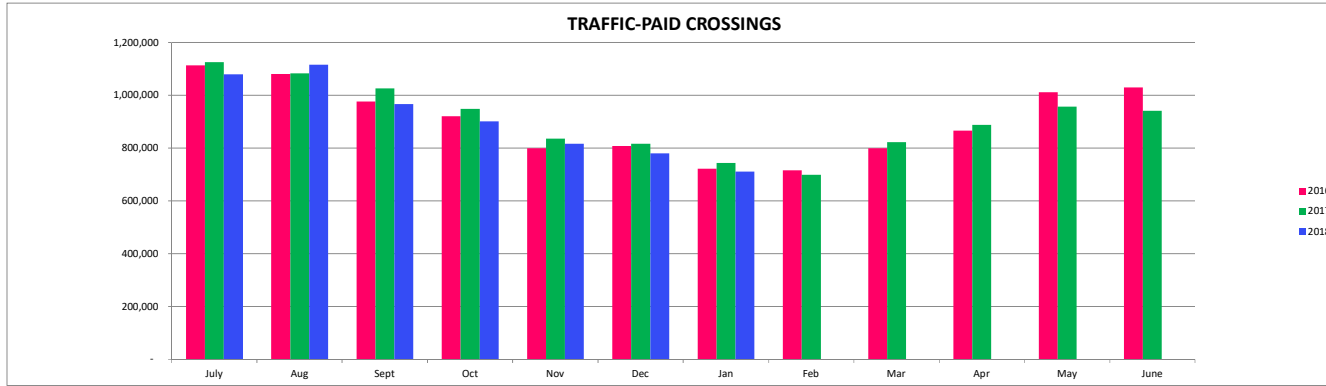


**MONTHLY TRAFFIC AND REVENUE**  
**Fiscal Years 2016-2018**



**JANUARY ONLY**

		TRAFFIC					
		2016		2017		2018	
Cash Vehicles		71,530	9.9%	70,736	9.5%	65,152	9.2%
ETC		651,066	90.1%	673,552	90.5%	646,078	90.8%
		<b>722,596</b>		<b>744,288</b>		<b>711,230</b>	

**YTD JULY TO JANUARY**

		TRAFFIC					
		2016		2017		2018	
Cash Vehicles		905,054	14.1%	912,701	13.9%	826,385	13.0%
ETC		5,522,049	85.9%	5,671,216	86.1%	5,548,916	87.0%
		<b>6,427,103</b>		<b>6,583,917</b>		<b>6,375,301</b>	

**REVENUE**

		REVENUE					
		2016		2017		2018	
Cash Vehicles	\$	289,699	25.9%	286,117	25.4%	266,068	24.2%
ETC		830,808	74.1%	840,855	74.6%	835,137	75.8%
		<b>\$ 1,120,507</b>		<b>\$ 1,126,972</b>		<b>\$ 1,101,205</b>	

**REVENUE**

		REVENUE					
		2016		2017		2018	
Cash Vehicles	\$	3,662,711	31.4%	3,691,148	30.8%	3,361,013	28.6%
ETC		7,984,939	68.6%	8,282,356	69.2%	8,387,467	71.4%
		<b>\$ 11,647,650</b>		<b>\$ 11,973,504</b>		<b>\$ 11,748,480</b>	