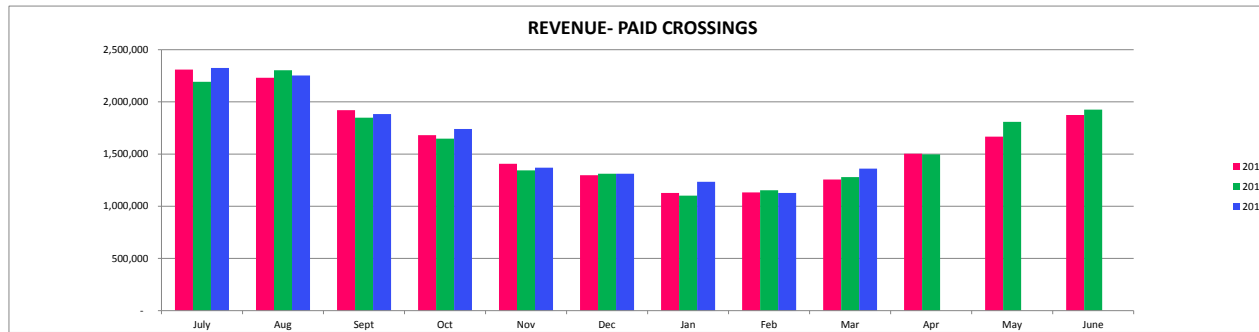
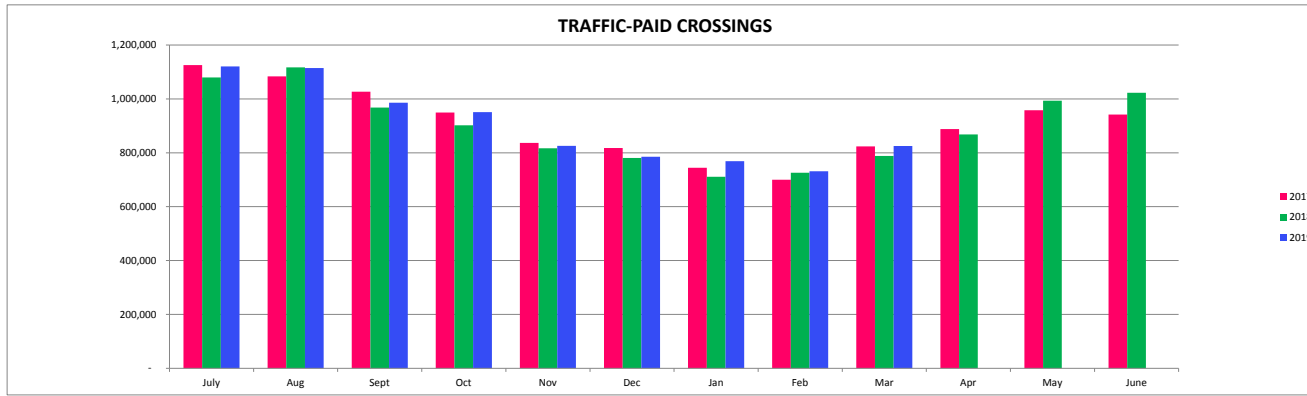


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2017-2019



March ONLY

		TRAFFIC					
		2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles		83,988	10.2%	85,630	10.9%	86,497	10.5%
ETC		739,821	89.8%	702,590	89.1%	738,678	89.5%
		823,809		788,220		825,175	

		REVENUE					
		2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles	\$	341,009	27.1%	347,599	27.2%	350,959	25.8%
ETC		915,715	72.9%	931,636	72.8%	1,009,578	74.2%
		\$ 1,256,724		\$ 1,279,235		\$ 1,360,537	

YTD JULY TO MARCH

		TRAFFIC					
		2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles		1,070,049	13.2%	983,210	12.5%	961,599	11.9%
ETC		7,037,573	86.8%	6,906,195	87.5%	7,147,119	88.1%
		8,107,622		7,889,405		8,108,718	

		REVENUE					
		2017 (FYE 17)		2018 (FYE 18)		2019 (FYE 19)	
Cash Vehicles	\$	4,328,011	30.1%	3,995,080	28.2%	3,903,061	26.7%
ETC		10,035,112	69.9%	10,185,504	71.8%	10,701,346	73.3%
		\$ 14,363,124		\$ 14,180,584		\$ 14,604,407	