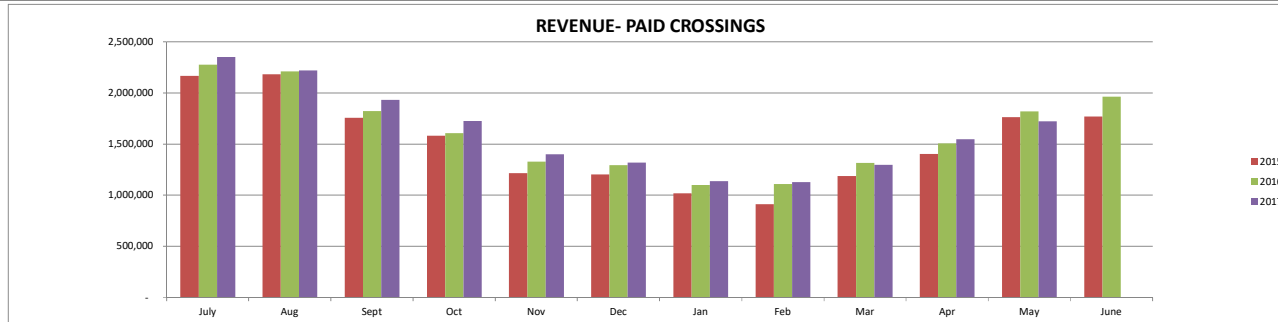
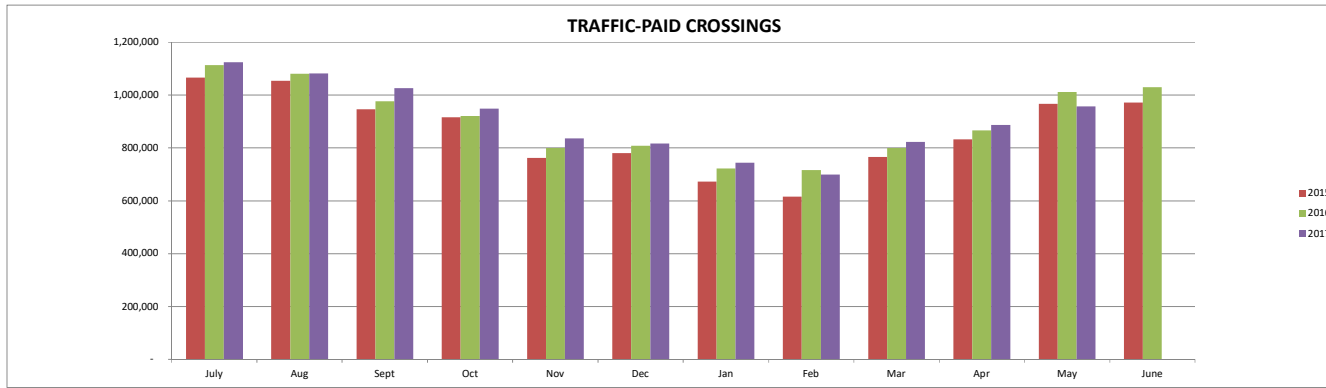


**MONTHLY TRAFFIC AND REVENUE**  
**Fiscal Years 2015-2017**



**MAY ONLY**

	TRAFFIC					
	2015 (FY15)		2016(FY16)		2017(FY17)	
Cash Vehicles	145,376	15.0%	135,056	13.3%	121,349	12.7%
ETC	821,909	85.0%	877,413	86.7%	836,417	87.3%
	967,285		1,012,469		957,766	

Cash Vehicles  
ETC

	REVENUE					
	2015 (FY15)		2016(FY16)		2017(FY17)	
Cash Vehicles	\$ 589,554	33.4%	\$ 547,443	30.1%	\$ 491,358	28.5%
ETC	1,174,414	66.6%	1,272,562	69.9%	1,232,343	71.5%
	\$ 1,763,968		\$ 1,820,005		\$ 1,723,702	

Cash Vehicles  
ETC

**YTD JULY TO MAY**

	TRAFFIC					
	2015 (FY15)		2016(FY16)		2017(FY17)	
	1,265,212	13.5%	1,327,981	13.5%	1,299,640	13.1%
	8,124,842	86.5%	8,496,143	86.5%	8,654,045	86.9%
	9,390,054		9,824,124		9,953,685	

	REVENUE					
	2015 (FY15)		2016(FY16)		2017(FY17)	
	\$ 5,107,523	31.1%	\$ 5,370,687	30.9%	\$ 5,248,328	29.5%
	11,303,989	68.9%	12,036,207	69.1%	12,547,490	70.5%
	\$ 16,411,512		\$ 17,406,894		\$ 17,795,818	

\$ 5,107,523  
11,303,989