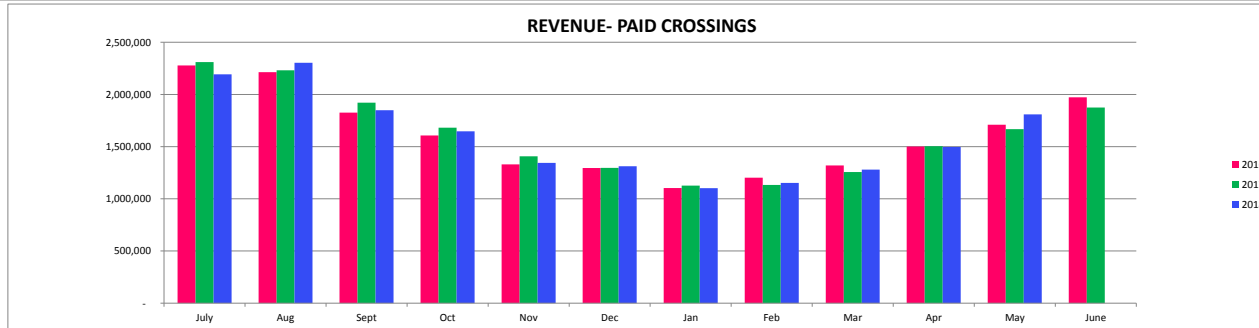
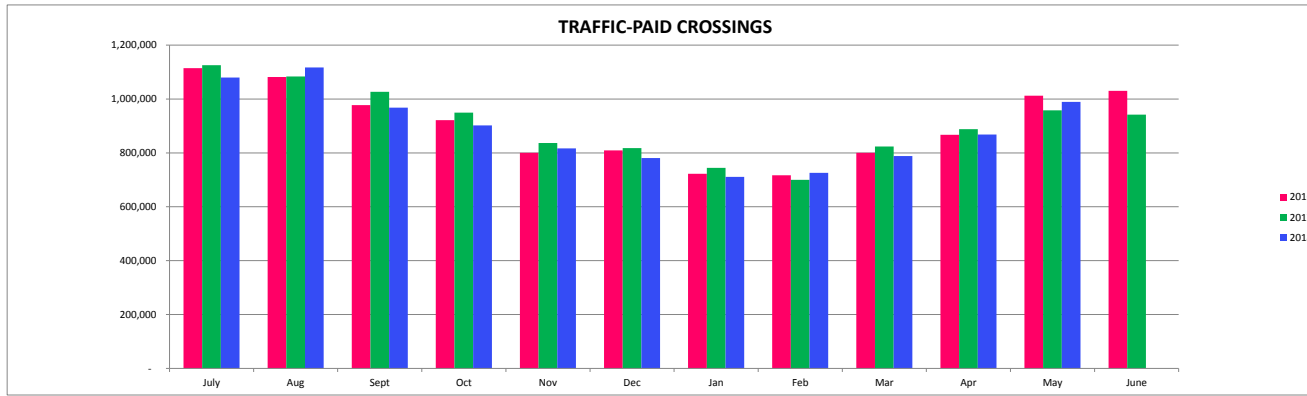


**MONTHLY TRAFFIC AND REVENUE**  
**Fiscal Years 2016-2018**



MAY ONLY						
TRAFFIC						
	2016		2017		2018	
Cash Vehicles	135,056	13.3%	121,349	12.7%	121,027	12.2%
ETC	877,413	86.7%	836,417	87.3%	868,382	87.8%
	1,012,469		957,766		989,409	

REVENUE						
	2016		2017		2018	
Cash Vehicles	\$ 551,312	32.2%	\$ 494,198	29.6%	\$ 491,711	27.2%
ETC	1,158,629	67.8%	1,173,510	70.4%	1,316,937	72.8%
	\$ 1,709,941		\$ 1,667,709		\$ 1,808,647	

YTD JULY TO MAY						
TRAFFIC						
	2016		2017		2018	
Cash Vehicles	1,327,981	13.5%	1,299,640	13.1%	1,201,803	12.3%
ETC	8,496,143	86.5%	8,654,045	86.9%	8,545,099	87.7%
	9,824,124		9,953,685		9,746,902	

REVENUE						
	2016		2017		2018	
Cash Vehicles	\$ 5,381,609	31.0%	\$ 5,260,945	30.0%	\$ 4,883,292	27.9%
ETC	11,997,796	69.0%	12,273,457	70.0%	12,603,467	72.1%
	\$ 17,379,405		\$ 17,534,402		\$ 17,486,759	