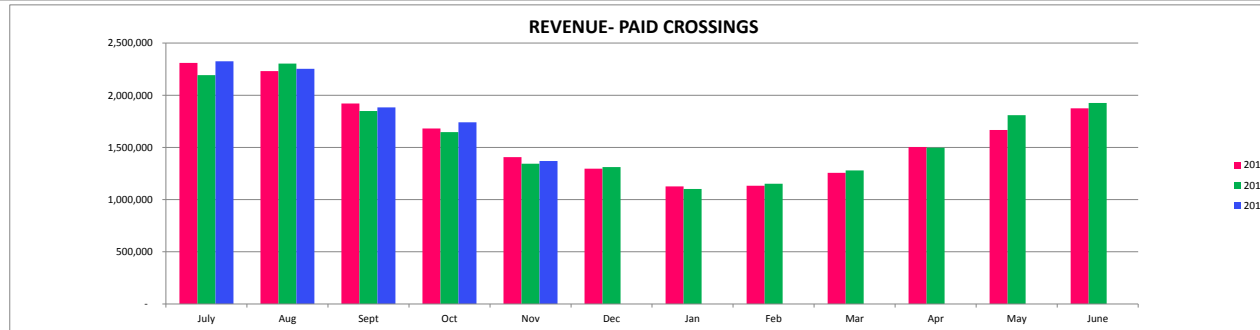
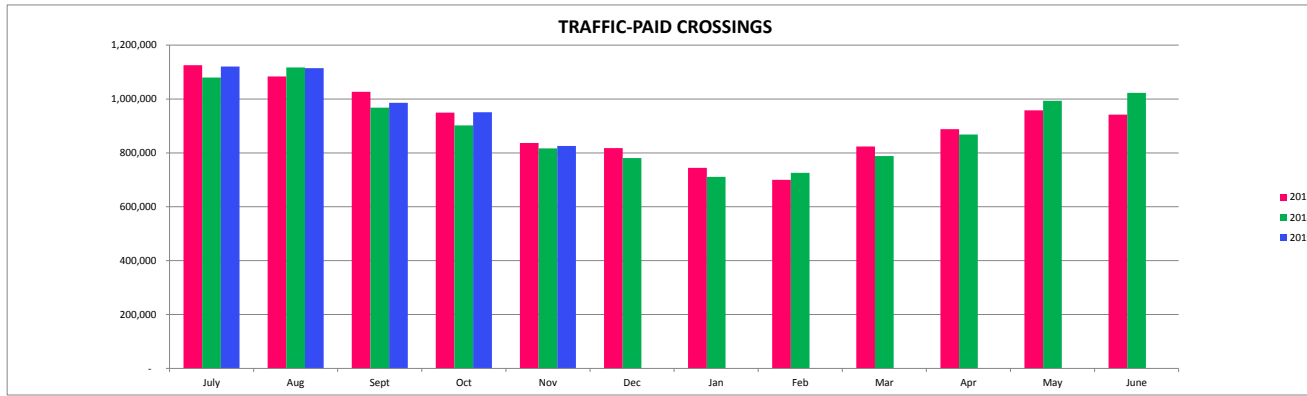


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2017-2019



November ONLY

		TRAFFIC					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles		91,776	11.0%	87,181	10.7%	82,589	10.0%
ETC		744,702	89.0%	729,578	89.3%	743,361	90.0%
		836,478		816,759		825,950	

Cash Vehicles
ETC

		REVENUE					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
Cash Vehicles	\$	373,502	26.5%	363,068	27.0%	336,641	24.6%
ETC		1,033,610	73.5%	981,081	73.0%	1,032,886	75.4%
	\$	1,407,112		1,344,148		1,369,527	

Cash Vehicles
ETC

YTD JULY TO NOVEMBER

		TRAFFIC					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
		755,047	15.0%	681,161	13.9%	658,833	13.2%
		4,267,036	85.0%	4,201,992	86.1%	4,339,004	86.8%
		5,022,083		4,883,153		4,997,837	

		REVENUE					
		2016 (FYE 17)		2017 (FYE 18)		2018 (FYE 19)	
	\$	3,053,560	32.0%	2,768,890	29.7%	2,673,566	27.9%
		6,496,026	68.0%	6,566,777	70.3%	6,897,745	72.1%
	\$	9,549,587		9,335,667		9,571,311	

Cash Vehicles
ETC