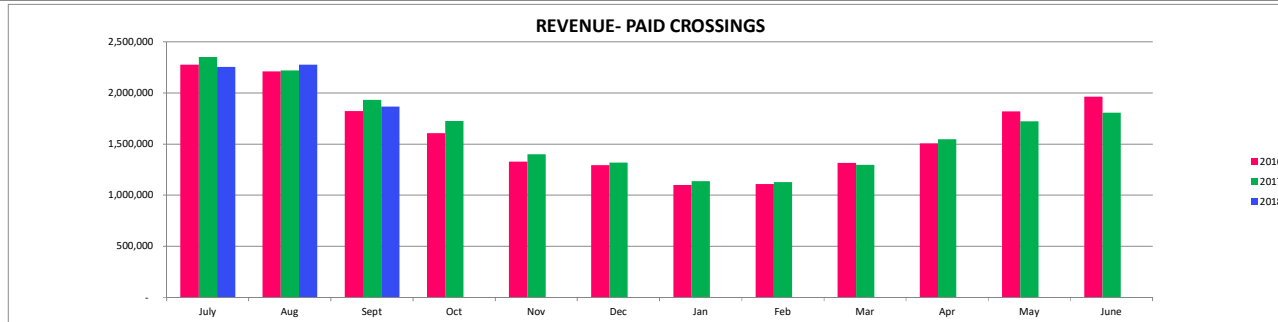
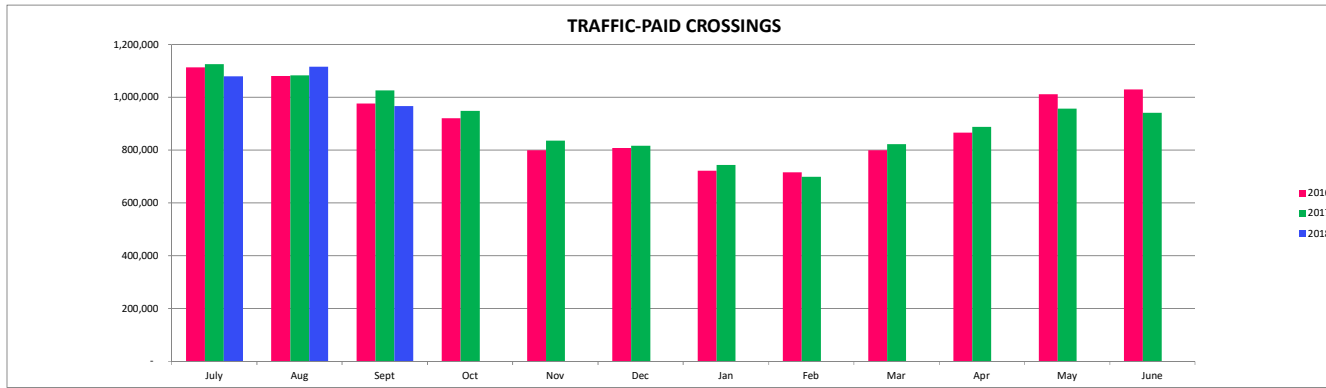


MONTHLY TRAFFIC AND REVENUE
Fiscal Years 2016-2018



SEPTEMBER ONLY

		TRAFFIC					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles		144,212	14.8%	148,105	14.4%	133,912	13.8%
ETC		833,331	85.2%	878,886	85.6%	833,992	86.2%
		977,543		1,026,991		967,904	

		REVENUE					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles	\$	582,418	31.9%	597,557	30.9%	539,890	28.9%
ETC		1,242,805	68.1%	1,336,067	69.1%	1,326,805	71.1%
		\$ 1,825,223		\$ 1,933,624		\$ 1,866,695	

YTD JULY TO SEPTEMBER

		TRAFFIC					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles		531,941	16.8%	536,239	16.6%	477,962	15.1%
ETC		2,641,515	83.2%	2,699,926	83.4%	2,686,486	84.9%
		3,173,456		3,236,165		3,164,448	

		REVENUE					
		2015 (FY16)		2016(FY17)		2017(FY18)	
Cash Vehicles	\$	2,148,010	34.0%	2,162,017	33.2%	1,925,598	30.1%
ETC		4,167,491	66.0%	4,346,274	66.8%	4,474,270	69.9%
		\$ 6,315,501		\$ 6,508,291		\$ 6,399,868	